



PETERBOROUGH CITY SOCCER ASSOCIATION

171A Rink St. Suite 114, Peterborough, Ontario, K9J 2J6

Ph. 705 745-7209 E-Mail: pcsa@pcsasoccer.com Web Site: www.pcsasoccer.com

19 July 2020,

Dear Parents and Players,

We would like to acknowledge all the planning and hard work done on behalf of the club by the coaches, assistant coaches, managers, and other volunteers in preparation for the 2020 Outdoor season-- the season that never happened. We are optimistically planning for the 2021 season, and the hopeful possibility of fall try-outs. If not fall, not to worry, it can happen in the spring just like the old days. We can make no promises other than we will be ready to follow directives of the various authorities that oversee amateur sports and athletic facilities.

There is a lot of confusing messaging in the media in terms of the reopening of the province for summer sports. As it stands, the City of Peterborough has not yet opened fields, although they are taking requests for permits. It is not yet clear when fields may be open, presumably mid to late August. We have applied for field permits for the weekends of September 19-20 and 26-27, our usual dates for try-outs and orientation.

We have also sought guidance from our district, ECOSA. Currently, players are not insured, because the district declared the outdoor season cancelled. This decision was unanimously supported by all clubs, including the PCSA. The district has refunded registration fees which are included in player refunds. Furthermore, if training were to resume, the board and coaches would personally have to assume all covid-19 liability. Therefore, the board feels it can in no way condone any resumption of practices or games, until this is resolved. On a provincial level, Ontario Soccer and other organizations are pushing for a legislative solution, seeking a 'Good Samaritan' bill to protect amateur coaches, academies and clubs.

We can appreciate the desire to return to some form of training. It is frustrating to see the sunshine and well-groomed fields go to waste. Please also keep in mind that the first priority of our community is to ensure that kids can return to and stay in school. It is important not only for their education and socialization, it is also necessary to re-open the economy. We need only look to regions of Australia to see the effects of the second wave. Their schools have been closed a second time, and the second wave has proved more severe than the first. Like Australia was, Peterborough has been the most fortunate in the first wave. It would be unwise to risk it for recreational purposes.



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We truly hope this changes in time for try-outs which we are now optimistically planning. Please sit tight until we have further guidance.

This letter is also an accompaniment to the refund and gives you a breakdown of the calculations. We have received (or are anticipating) refunds from the leagues as well as registration fees from our district. This we have added to all remaining revenue generated by registration. Unfortunately, the revenue from our tournaments, the summer camp, and canteen was lost with the shutdown. Normally this is used to offset registration costs.

We have equitably divided the revenue that remains amongst the individual players at the different levels. We have taken uniform costs, administration, overhead, and the number of pre-season training sessions into consideration for our calculations.

Thank you for your patience as the finance team and board have worked hard to sort out the financial situation. Please note that for next year, we are using the same uniforms and that registration fees will be independent of uniform costs. This would allow 2021 players to use the 2020 uniform, should they still fit. Although delayed, we hope to offset some of the financial pain caused by this pandemic.

Please refer to the attached tables to see the per player breakdown of the registration refund. We have made every effort to be equitable and transparent.

On behalf of the PCSA board,

Dan Moore
President PCSA

A proud member of Ontario Soccer and East Central Ontario Soccer Association



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Table 1: Balance of Net Revenue

net revenue (June 2020)	\$51 502.00
expected additional registration revenue	+ \$6803.39
inventoried uniform costs for senior teams (to be used for 2021)	+ \$10 560.00
balance	\$68 865.39

Table 2: U9-10 Player Refund

registration fee	\$725.00
uniform and equipment cost	- \$182.00
administration cost	- \$72.96
overhead costs ¹	- \$83.97
coaching expenses ²	- \$33.88
facility rental	- \$128.41
refund per player (rounded up)	= \$224
total program refund (85 players)	= \$19 040

¹ Overhead costs include: utilities, insurance, Power-up fees, Online processing, auditors fee, website costs.

² Coaching expenses include: qualification and training courses, head and technical coach honorariums.



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Table 3: U11-12 Player Refund

registration fee	\$750.00
uniform and equipment cost	- \$182.00
administration costs	- \$72.96
overhead costs ³	- \$83.97
coaching expenses ⁴	- \$33.88
facility rental	- \$116.29
refund per player (rounded up)	= \$251
total program refund (92 players)	= \$23 092

Table 4: U13-U18 Player Refund

registration fee	\$750.00
uniform and equipment cost	- \$182.00
administration costs	- \$72.96
overhead costs ⁵	- \$83.97
coaching expenses ⁶	- \$33.88
facility rental	- \$189.38
refund per player (rounded up)	= \$188
total program refund (141 players)	= \$26 508

³ Overhead costs include: utilities, insurance, Power-up fees, Online processing, website costs, etc.

⁴ Coaching expenses include: qualification and training courses, head and technical coach honorariums.

⁵ Overhead costs include: utilities, insurance, Power-up fees, Online processing, auditors fee, website costs.

⁶ Coaching expenses include: qualification and training courses, head and technical coach honorariums.



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Table 5: Anticipated Balance

total expected net revenue ⁷	\$68 865.39
U9-10 total refunds	\$19 040.00
U11-12 total refunds	\$23 092.00
U13-18 total refunds	\$26 508.00
total refund	\$68 640.00
anticipated balance	\$225.39

⁷ expected net revenue includes revenues currently being collected by the club, but not yet received.