



PETERBOROUGH CITY SOCCER ASSOCIATION

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2014 AGM

Administrator / Tournament Chair Report

Thank you to all members for their support that they have given which has allowed me to fulfill my duties. It has been an engaging and challenging year.

Administrator briefly:

- I have continued to be the person of contact for the club keeping communication open.
- Having a very relying webmaster has made the job more efficient.
- Tuesday sessions have developed well bringing in 50% increase in the funds raised for the club.
- I worked closely with the board to meet the annual planning timelines.
- Keeping in touch regularly with the city recreational department is important task too along with any other administrative task.

Tournaments briefly: All over all: 172 Teams vs. 137 last year =26% increase

- Girls Challenge / Festival

BREAK DOWN	
FESTIVAL GIRLS	
Division	Number of Teams
U9	7
U10	8
U11	10
U12	12
	Total: 37
Peterborough Teams: 7/ Traveling Teams: 30	
TOURNAMENT GIRLS	
Division	Number of Teams
U13	6
U14	9
U15	8
U16	8
U17/ U18	8
	Total: 39
Peterborough Teams: 4/ Traveling Teams: 35	
Girls teams 76 this year/ 61 last year/ 77 year before that	

➤ Boys Challenge / Festival

BREAK DOWN	
FESTIVAL BOYS	
Division	Number of Teams
U9	14
U10	12
U11	12
U12	18
	Total: 56
Peterborough Teams: 7/ Traveling Teams: 49	
TOURNAMENT BOYS	
Division	Number of Teams
U13	15
U14	16
U15	5
U16/U17	4
	Total: 40
Peterborough Teams: 6/ Traveling Teams: 34	
Boys teams 96 this year/ 76 last year/ 76 year before that	

- Although this year we were in unknown territory because it was the first year the LTPD came into effect (only U13 and up played Tournament format) and although we lost significant revenues knowing that Festival teams bring in less than half of a tournament fee that they used to bring previous years we were still able through the tournaments to raise almost \$20,000 for the club which is a great achievement in my opinion. Perhaps less than the target figure set by the panel but I think that the figure was more optimistic than reality allows.
- Mark Forster Tournament. This year we had only 12 teams compare to 15 to the year before and 18 the year before that. Regardless of all efforts taken by me personally and the board it has been increasingly challenging to keep the numbers at the rate we want. The perfect number is 16 teams and we are working towards reaching that number (I have been in extensive talks with local Men and Women league as well as I am keeping constant contacts with the teams that previously had attended the event. With that being said this event is very important for club's legacy and allows us also to put the money raised towards Mark Forster Scholarship (which gave 2,000 to 2 great students, players and club members).

**Thank you,
Fevri Pazari
Club Administrator**